



< \$200K
\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M

## Project Management Report

		AWARDED		Architect	Design Phase	DSA Start	DSA App. Letter	Bid Opening	NTP / BOE Award
Capital Bond - 2014 Projects		BID Estimate	NTP						
1	90090001.1	Audubon ES: Slope Repair	MOD	\$300,933	08/05/11 A			12/09/13 A	01/28/14 A
2	90750002.1	Cubberley ES: Assess/Repair/Correct CMP & Related Drainage Issue	MOD	\$185,310	04/16/12 A			12/09/13 A	01/28/14 A
3	21644.1	Madison HS: Tennis Court Repair	MOD	\$17,518					03/17/14 A
4	20938.1	Standley MS 12kv Service, substations and cable replacement	MOD	\$850,500					04/08/14 A
5	12057.1	Hamilton ES: Irrigation System Upgrade	MOD	\$389,640	09/01/14				04/11/14 A
6	14657.1	Challenger MS: Exterior Painting	MOD	\$121,878				03/28/14 A	06/10/14 A
7	12340.1	Clark MS: Exterior Paint Painting	MOD	\$219,000	09/01/14			04/17/14 A	06/10/14 A
8	14629.1	De Portola: Exterior Paint	MOD	\$172,100	09/01/14			05/07/14 A	06/10/14 A
9	93670051.1	Farb MS: Exterior Paint	MOD	\$201,010	07/01/14			04/25/14 A	06/10/14 A
10	14630.1	Kearny HS: Exterior Painting	MOD	\$227,000				05/07/14 A	06/10/14 A
11	11569.1	Scripps Ranch HS: Exterior Painting	MOD	\$316,849				04/25/14 A	06/10/14 A
12	93560051.1	SDHS: Exterior Paint	MOD	\$174,000				05/15/14 A	06/10/14 A
13	12342.1	Morse HS: Exterior Painting	MOD	\$259,000				05/15/14 A	06/24/14 A
14	12344.1	Serra HS: Exterior Painting	MOD	\$162,000				05/21/14 A	06/24/14 A
15	22950.1	Lincoln HS: Electrical Repair 600 Building	MOD	\$30,000	09/01/14				07/07/14 A
16	16869.1	Ocean Beach: Exterior Paint	MOD	\$208,086	04/01/14 A			06/20/14 A	07/29/14 A
17	14586.1	Miramar Ranch: Roof Replacement & HVAC	MOD	\$1M - \$5M					09/02/14
18	14102.1	Dallard ES: Slope Erosion Repair	MOD	\$200K - \$1M	07/21/14 A			09/03/14	09/10/14
19	93280051.1	Wangenheim MS: Grounds Renovation	MOD	<\$200K	07/01/14			09/03/14	09/10/14
20	16316.1	Lewis MS: Exterior Paint	MOD	<\$200K	06/02/14				10/1/2014
23	22436.1	Ericson ES: Replacement of Main Electrical Switchboard	MOD	<\$200K	04/11/14 A			09/03/14	12/12/14
24	14582.1	Edison ES: Re Roof Building 300	MOD	\$1M - \$5M					12/26/2014
Capital Bonds - 2014 Total:				\$6,582,273					

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Capital Bond - 2015 Projects		BID Estimate	NTP						
25	14580.1	DePortola ES Roof Replacement & HVAC	MOD	\$1M - \$5M					01/01/15
26	18697.1	Ericson ES: Capital Improvement Concrete	MOD	<\$200K	08/27/14			10/03/14	01/01/15
27	19280.1	Toler ES: Roof Replacement	MOD	\$200K - \$1M					01/01/15
28	14584.1	Wangenheim MS: Roofing & HVAC Project	MOD	\$1M - \$5M					01/01/15
29	18691.1	Challenger MS: Capital Improvement Concrete	MOD	\$200K - \$1M	09/02/14 A			10/08/14	03/02/15
30	18698.1	Hickman ES: Capital Improvements Concrete	MOD	<\$200K	08/27/14			10/03/14	05/01/15
31	16320.1	Crawford HS: Exterior Painting	MOD	<\$200K	09/01/14			10/23/14	05/04/15
32	93100001.1	CPMA: Reroof Bldgs 100 200 300 and 400	MOD	\$1M - \$5M	09/26/11 A	10/13/14	01/30/15	04/29/15	05/12/15
33	91070051.1	Florence MRR Irrigation	MOD	\$200K - \$1M	05/16/14 A			09/03/14	06/01/15
34	22525.1	Valencia Park ES: Irrigation and Landscape	MOD	\$200K - \$1M	06/12/14 A				06/08/15
35	22196.1	Linda Vista ES Replace fire alarm panel	MOD	<\$200K	09/01/14			11/03/14	07/01/15
36	22437.1	Penn ES: Replacement of Main Electrical Switchboard	MOD	<\$200K	04/11/14 A			09/03/14	07/01/15
37	22438.1	Dallard ES: Replacement of Main Electrical Switchboard	MOD	<\$200K	04/11/14 A			11/03/14	08/01/15
38	22203.1	Alcott ES Replace fire alarm panel	MOD	<\$200K	09/01/14			11/03/14	08/03/15
39	91270001.1	Grant ES: Develop Erosion Control Plan	MOD	\$200K - \$1M	02/27/14 A			08/03/15	08/18/15
40	16708.1	Spreckels ES: Rain Gutter Replacement	MOD	<\$200K	10/02/14			11/10/14	10/01/15
Capital Bonds - 2015 Total:				\$7,475,851					

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Capital Bond - 2016 Projects		BID Estimate	NTP						
46	22582.1	Correia MS: Re-Roof and HVAC Project	MOD	\$1M - \$5M	09/01/14			07/01/15	03/29/16
47	93100001.2	CPMA: Reroof Bldgs 500, 600, 700 and 800	MOD	\$1M - \$5M	09/02/14			04/11/16	03/29/16
48	14590.1	SCPA: Roof Replacement	MOD	\$1M - \$5M	09/01/14			05/24/16	03/29/16
49	12176	Euclid ES: EMCS Upgrade	MOD	<\$200K	10/01/14				05/02/16
Capital Bonds - 2016 Total:				\$4,359,464					

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Capital Bond - 2017 Projects		BID Estimate	NTP						
50	14587.1	Hoover HS: Re Roof project	MOD	\$1M - \$5M	09/01/14	04/06/16	04/12/16	02/20/17	03/28/17
Capital Bonds - 2017 Total:				\$3,057,820					